

A RESOLUTION PERTAINING TO APPROVAL OF BUDGET ADJUSTMENT #BA031

WHEREAS, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of *Article 5* of the Code of Public Laws of Maryland (hereinafter, the “Code”), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the “Board of County Commissioners”) to adopt the Annual Budget and Appropriation Act each year;

WHEREAS, the Board of County Commissioners has the authority pursuant to Section 5-103 of the Code to enact certain budgetary adjustments by Resolution;

WHEREAS, the Board of County Commissioners desires to open the new park, Ward Farm Recreation & Nature Park located in Dunkirk, (the “Park”) and maintain for public use of recreational resources and safety of citizens;

WHEREAS, Parks and Recreation staff have recommended and the Board of County Commissioners desires to amend the adopted Budget for FY 2022 to appropriate and allocate Two Hundred Forty-Three Thousand Five Hundred Forty Dollars (\$243,540) for maintenance equipment for the Park by moving Thirty-Five Thousand Dollars (\$35,000) from account 317-31100 “Furniture & Office Equipment”, and Two Hundred Eight Thousand Five Hundred Forty Dollars (\$208,540) from fund 0005 account 90206 Breezy Point Fund Balance Prior Year, to fund Forty-Five Thousand Two Hundred Fifty Dollars (\$45,250) to account 317-31200 for “Automobiles & Trucks”, and One Hundred Ninety-Eight Thousand Two Hundred Ninety Dollars (\$198,290) to account 317-31201 for “Off-Road Equipment”;

WHEREAS, a public hearing regarding this Budget Adjustment #BA031 was duly advertised in two County newspapers for two consecutive weeks before the public hearing as required by Section 5-103(c) of the Code and held on October 19, 2021 at which time the Board of County Commissioners received public comment; and

WHEREAS, upon due consideration of the comments of the public and staff and in furtherance of the public health, safety and welfare, the Board of County Commissioners finds that it is in the best interest of the public health, safety and welfare of the citizens of Calvert County, Maryland to adopt budget Adjustment #BA031 as set forth in Exhibit A, attached hereto and made a part hereof.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA031, in the amount of Two Hundred Forty-Three Thousand Five Hundred Forty Dollars (\$243,540), a copy of which is attached hereto as Exhibit A and made a part hereof, to amend and append financial resources to the FY 2022 operating budget as set forth in Exhibit A;

BE IT FURTHER RESOLVED AND ORDAINED, by the Board of County Commissioners of Calvert County, Maryland that the Calvert County Adopted Budget for FY 2022, as amended hereby, shall remain in full force and effect;

BE IT FURTHER RESOLVED, by the Board of County Commissioners that, in the

event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion of the provision, and that the remainder of the Resolution shall be enforceable and valid;

BE IT FURTHER RESOLVED, by the Board of County Commissioners that the foregoing recitals are adopted as if fully rewritten herein; and

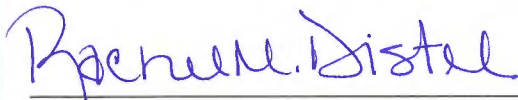
BE IT FURTHER RESOLVED, by the Board of County Commissioners that this Resolution shall be effective upon recordation and publication of a fair summary.

DONE, this 9th day of November, 2021 by the Board of County Commissioners of Calvert County, Maryland sitting in regular session.

Aye: 5
Nay: 0
Absent/Abstain: 0

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
OF CALVERT COUNTY, MARYLAND**



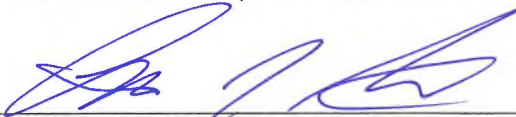
Rachel M. Distel, Clerk



Earl F. Hance, President



Steven R. Weems, Vice-President

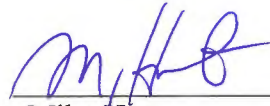


Christopher J. Gadway

Approved for form and legal
sufficiency:



John B. Norris, III, County Attorney



Mike Hart

Received for Record... November 10, 2021
at... 3:37 o'clock... 3 M. Same day
recorded in Liber KPS No. 66
Folio... 184... COUNTY COMMISSIONERS
ORDINANCES AND RESOLUTION.



COMMISSIONERS OF CALVERT COUNTY, MARYLAND

BUDGET ADJUSTMENT NO. BA031

FY22

POSTED BY Beth Richmond

APPROVED BY _____

Fiscal Year Ending June 30, 2022

DATE 9/2/2021

Account Code	Project Code	Control Account	Department/Explanation	Increase	Decrease	Adjusted Budget
317-31200			RECREATION-AUTOMOBILES & TRUCKS	\$45,250.00		\$45,250.00
317-31201			RECREATION-OFF-ROAD EQUIPMENT	\$198,290.00		\$238,176.00
317-31100			RECREATION-FURNITURE & OFF. EQUIP.		\$35,000.00	\$0.00
000129-06025			TRANSFER FRM P&R	\$208,540.00		\$208,540.00
799-27715			TRANSFER (TO FUND 0001)	\$208,540.00		\$208,540.00
799-07005			USE OF PY FUND BALANCE (0005)	\$208,540.00		\$267,425.65
		Explanation:	To purchase equipment for Ward Farm (includes a PY balance transfer from Fund 0005 to Fund 0001)			

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